

SOUTH CAROLINA SEA GRANT CONSORTIUM



MISSION

Generate and apply science-based information on issues and opportunities to enhance the practical use and conservation of coastal and marine resources to foster a sustainable economy and environment.

BRIEFING MATERIALS

For the
FY19-20 Budget Hearing
Economic Development and Natural Resources Subcommittee
House Ways and Means Committee

PERSONS IN ATTENDANCE

M. Richard "Rick" DeVoe
Executive Director and POC
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P: 843-729-3554 (cell)

Ryan C. Bradley
Assistant Director for Administration
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KEY OFFICIAL

Harris Pastides, Ph.D.
Chairman, S.C. Sea Grant Consortium Board of Directors
President, University of South Carolina
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January 17, 2019



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AUTHORITY

The South Carolina Sea Grant Consortium (www.scseagrant.org), created as an independent state agency in 1978 through Act No. 643, Code of Laws of South Carolina, is charged with managing and administering the NOAA National Sea Grant College Program and similar programs for the state of South Carolina and regionally.

MISSION

“Generate and apply science-based information on issues and opportunities to enhance the practical use and conservation of coastal and marine resources to foster a sustainable economy and environment.”

APPROACH

The Consortium develops and supports balanced and integrated research, education, and extension programs for the state that provide for future economic opportunities, improve the social well-being of its citizens, and ensure wise use and development of its marine and coastal natural resources.

ORGANIZATION

- The Consortium is a nationally certified Sea Grant College Program under the auspices of the National Sea Grant College Program, NOAA, U.S. Department of Commerce.
- Consortium member institutions are Clemson University, Coastal Carolina University, College of Charleston, Medical University of South Carolina, South Carolina Department of Natural Resources, South Carolina State University, The Citadel, and University of South Carolina.
- The Consortium Board of Directors consists of the CEOs of the Consortium’s member institutions:
 - Dr. Harris Pastides, President, University of South Carolina, and Consortium Board Chair
 - Dr. James P. Clements, President, Clemson University
 - Dr. David A. DeCenzo, President, Coastal Carolina University
 - Stephen C. Osborne, Interim President, College of Charleston
 - Dr. David J. Cole, President, Medical University of South Carolina
 - Col. Alvin A. Taylor, Director, South Carolina Department of Natural Resources
 - James E. Clark, President, South Carolina State University
 - General Glenn M. Walters, President, The Citadel

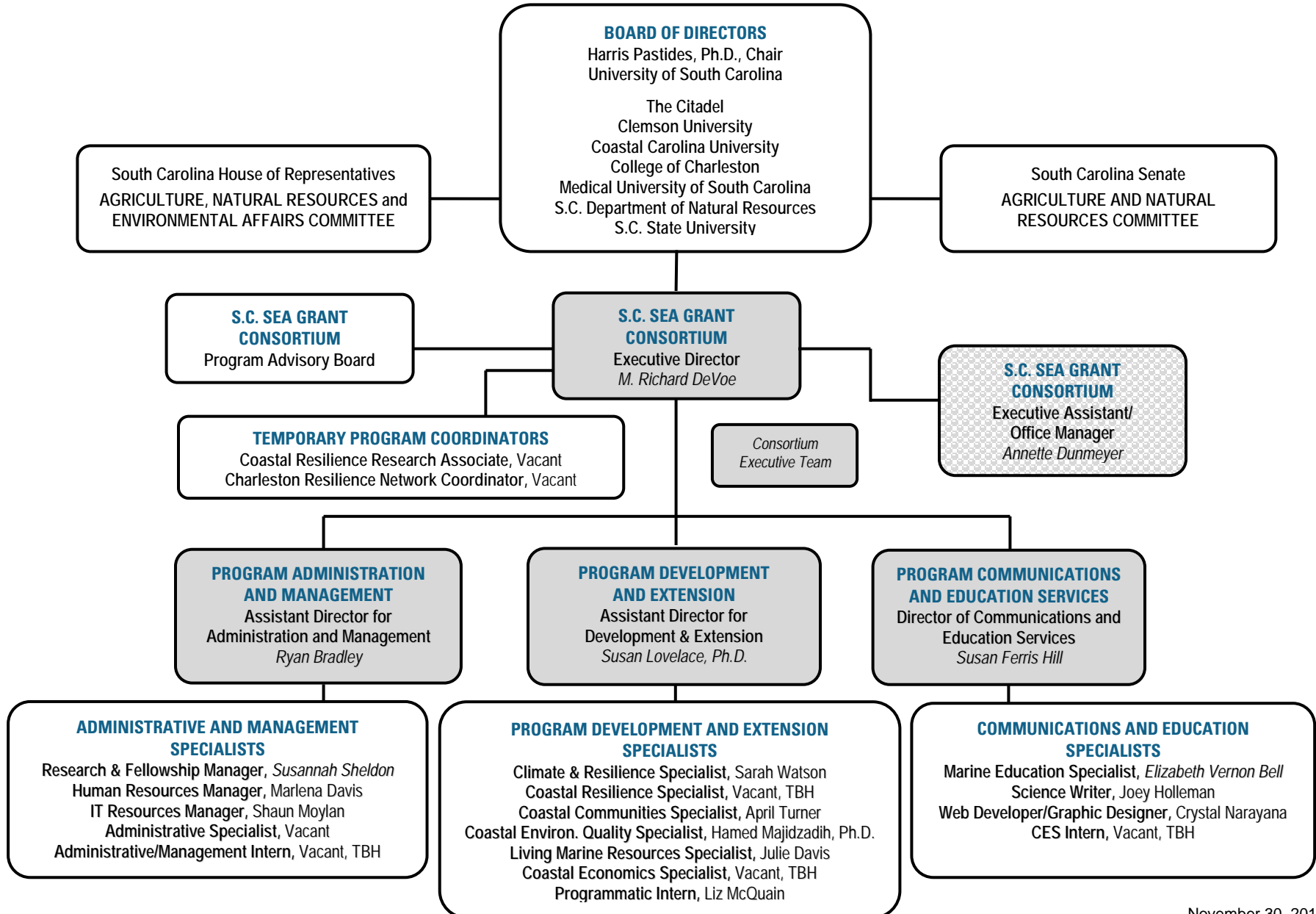
PROGRAM PRIORITIES AND IMPACTS

- The Consortium employs a number of stakeholder mechanisms to ensure that program efforts are relevant and timely, including a 30-member Program Advisory Board and program advisory committees for each of its five Sea Grant extension program areas.
- The Consortium focuses its programmatic efforts on addressing critical issues and opportunities. The Consortium’s 2018-21 strategic plan, titled *The Changing Face of Coastal South Carolina: Building A Resilient Future*, can be found at http://scseagrant.org/pdf_files/SCSGC-FY18-21-Strategic-Plan-02-08-17.pdf.
- The Consortium’s most recent listing of more than 50 programmatic impacts and accomplishments spanning five themes (coastal and ocean landscape, sustainable coastal development and economy, hazard resilience in coastal communities, sustainable fisheries and aquaculture, and scientific literacy and workforce development) can be found at <http://www.scseagrant.org/Content/?cid=642>.



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**SOUTH CAROLINA SEA GRANT CONSORTIUM
~ FTE BREAKDOWN BY FUNDING SOURCE ~**

Fiscal Year 2018-19					
Funding Sources	State	Earmarked	Other	Federal	Total
Authorized FTE Levels	7.26	0.00	0.00	6.74	14.00
Utilized FTE Levels (as of 12.31.18)	6.35	0.00	0.00	5.65	12.00

**SOUTH CAROLINA SEA GRANT CONSORTIUM
~ PREVIOUS VS. CURRENT FISCAL YEAR BUDGET OVERVIEW ~**

Fiscal Year 2017-18		
Funding Sources	Budget	Expenditures (end of year)
General Fund Appropriations, Recurring (as ratified)	\$ 671,118	\$ 587,035
General Fund Appropriations, Non-recurring**	\$ 12,131	\$ -
General Fund Appropriations, Carry-forward	\$ 67,112	\$ -
Earmarked Funds Authorization	\$ 450,000	\$ 175,364
Other Funds Authorization	\$ -	\$ -
Federal Funds Authorization	\$ 4,550,000	\$ 1,785,814
TOTALS	\$ 5,750,361	\$ 2,548,213

** FY2014-15 Special Projects Proviso 118.16 carry-forward balance from Stormwater Pond Research Initiative

Fiscal Year 2018-19		
Funding Sources	Budget	Expenditures (as of 12.31.18)
General Fund Appropriations, Recurring (as ratified)	\$ 727,461	\$ 337,812
General Fund Appropriations, Non-recurring**	\$ 12,131	\$ 3,147
General Fund Appropriations, Carry-forward	\$ 67,746	\$ -
Earmarked Funds Authorization	\$ 450,000	\$ 53,280
Other Funds Authorization	\$ -	\$ -
Federal Funds Authorization	\$ 4,550,000	\$ 889,733
TOTALS	\$ 5,807,338	\$ 1,283,972

** FY2014-15 Special Projects Proviso 118.16 carry-forward balance from Stormwater Pond Research Initiative

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